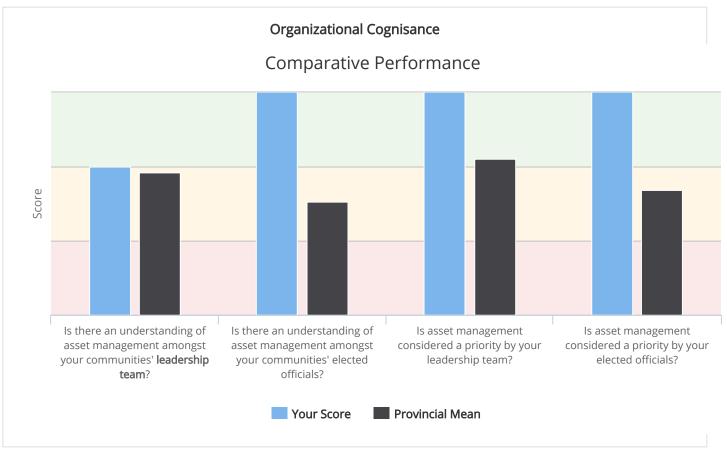


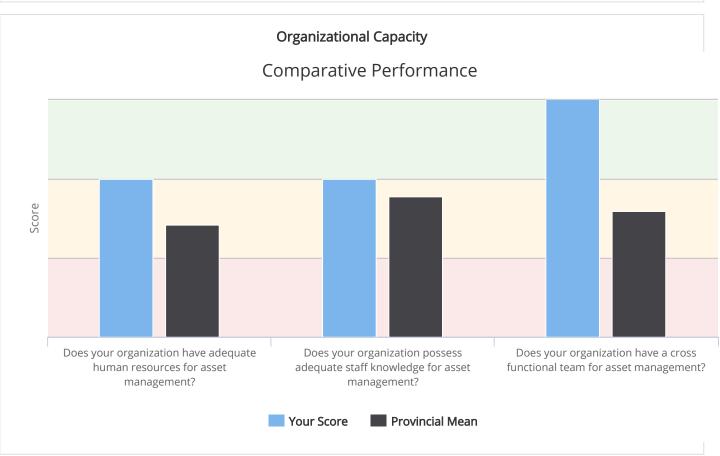
The Current State of Maturity for the Municipality of Machin

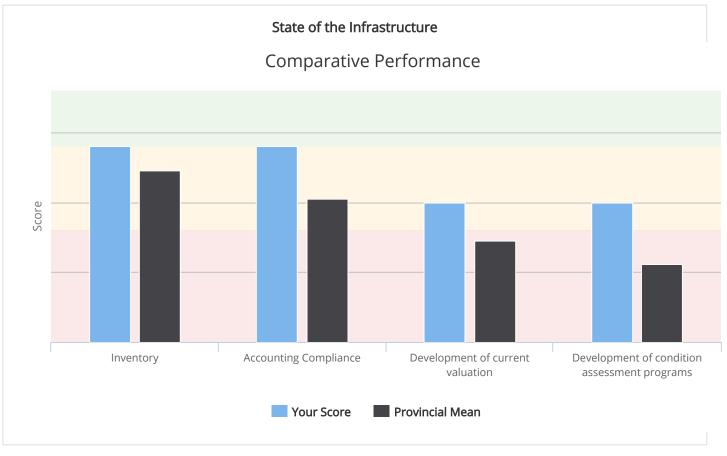
January 2018

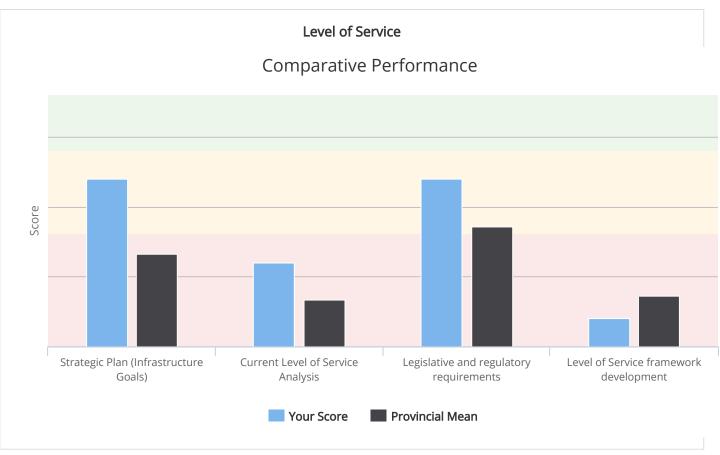
RESEARCH CONSULTING SOFTWARE

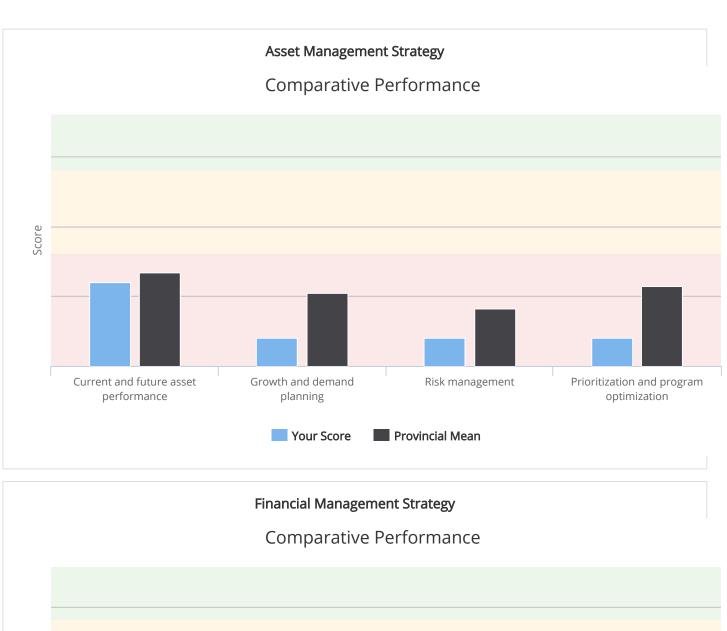
Overall F	CHOIL	nance				
Category	Your Rating			Average Rating		
Organizational Cognisance						
Is there an understanding of asset management amongst your communities' leadership team?		Intermediate	Advanced	Basic	Intermediate	
Is there an understanding of asset management amongst your communities' elected officials?			Advanced	Basic	Intermediate	
Is asset management considered a priority by your leadership team?			Advanced	Basic		Advanced
Is asset management considered a priority by your elected officials?	Basic	Intermediate	Advanced	Basic	Intermediate	Advanced
Overall	Basic	Intermediate	Advanced	Basic	Intermediate	Advance
Organizational Capacity						
Does your organization have adequate human resources for asset management?	Basic	Intermediate		Basic	Intermediate	
Does your organization possess adequate staff knowledge for asset management?		Intermediate		Basic	Intermediate	
Does your organization have a cross functional team for asset management?	Basic	Intermediate	Advanced	Basic	Intermediate	Advanced
Overall	Basic	Intermediate	Advanced	Basic	Intermediate	Advance
State of the Infrastructure						
Inventory		Intermediate		Basic	Intermediate	
Accounting Compliance		Intermediate		Basic	Intermediate	
Development of current valuation		Intermediate		Basic	Intermediate	
Development of condition assessment programs	Basic	Intermediate	Advanced	Basic	Intermediate	
Overall Level of Service	Basic	Intermediate	Advanced	Basic	Intermediate	Advance
Strategic Plan (Infrastructure Goals)	Basic	Intermediate		Basic	Intermediate	
Current Level of Service Analysis	Basic	Intermediate		Basic	Intermediate	
Legislative and regulatory requirements	Basic	Intermediate		Basic	Intermediate	
Level of Service framework development	Basic	Intermediate	Advanced	Basic	Intermediate	
Overall	Basic	Intermediate	Advanced	Basic	Intermediate	Advance
Asset Management Strategy						
Current and future asset performance	Basic	Intermediate		Basic	Intermediate	
Growth and demand planning	Basic	Intermediate		Basic	Intermediate	
Risk management	Basic	Intermediate		Basic	Intermediate	
Prioritization and program optimization	Basic	Intermediate	Advanced	Basic	Intermediate	Advanced
Overall	Basic	Intermediate	Advanced	Basic	Intermediate	Advance
Financial Management Strategy						
	Basic	Intermediate		Basic	Intermediate	
Financial Requirements (How much money is needed?)				Basic	Intermediate	
Financial Requirements (How much money is needed?) Funding Strategies (What is available and how best to optimize?)	Basic	Intermediate			meermediate	
	Basic Basic	Intermediate Intermediate		Basic	Intermediate	
Funding Strategies (What is available and how best to optimize?)						Advanced Advanced

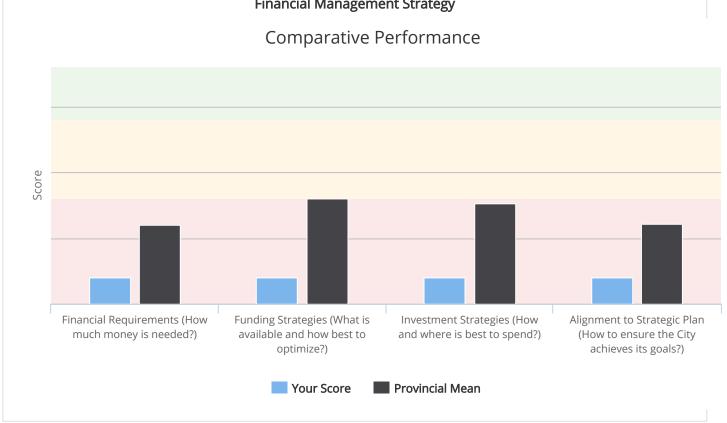












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